

Section 1

Library & Archives Commission
Summary of Recommendations - Senate

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Edward Seidenberg, Interim Director-Librarian

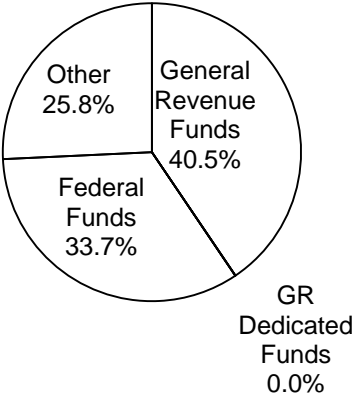
Lena Conklin, LBB Analyst

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$14,264,628	\$14,264,628	\$0	0.0%
GR Dedicated Funds	\$0	\$10,000	\$10,000	100.0%
Total GR-Related Funds	\$14,264,628	\$14,274,628	\$10,000	0.1%
Federal Funds	\$27,852,260	\$11,865,040	(\$15,987,220)	(57.4%)
Other	\$8,697,054	\$9,061,388	\$364,334	4.2%
All Funds	\$50,813,942	\$35,201,056	(\$15,612,886)	(30.7%)

	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	158.5	152.0	(6.5)	(4.1%)

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

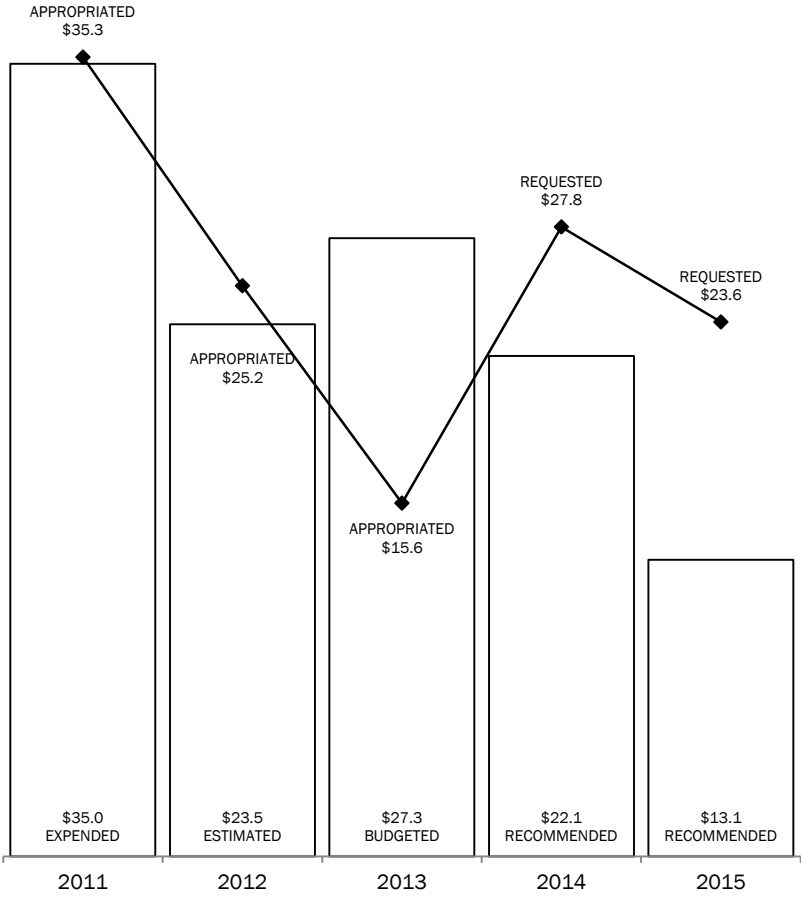
RECOMMENDED FUNDING
BY METHOD OF FINANCING



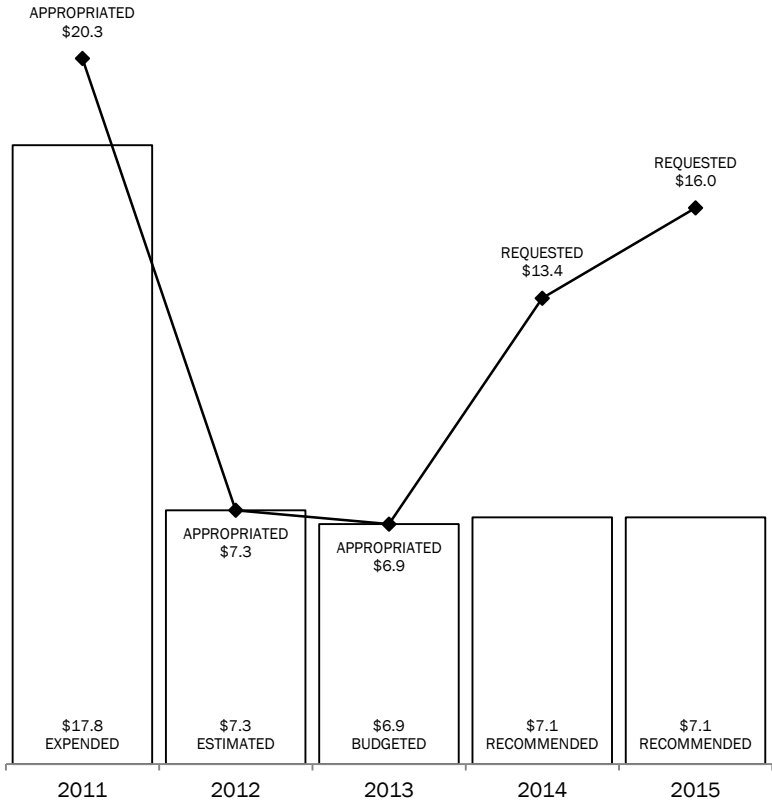
Section 1
Library & Archives Commission
2014-2015 BIENNIUM
IN MILLIONS

TOTAL= \$35.2 MILLION

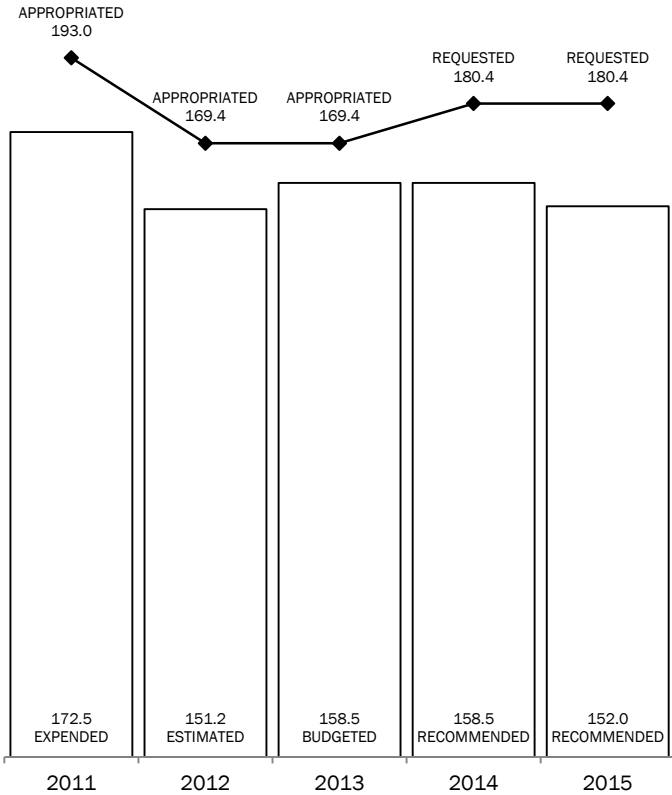
ALL FUNDS



GENERAL REVENUE AND
GENERAL REVENUE-DEDICATED FUNDS



FULL-TIME-EQUIVALENT POSITIONS



Section 2

Library & Archives Commission
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
					Recommendations continue 2012-13 General Revenue funding level of \$14.3 million and provide authority for revenue generated during the biennium for the Texas Reads specialty license plate (\$10,000 out of General Revenue-Dedicated Texas Reads Plate Account No. 5042).
					Recommendations reflect decreases in three Federal grant awards, including the Library Services and Technology Act (LSTA) funds (\$9.0 million), completion of Federal American Recovery and Reinvestment Act award for the Broadband Opportunities Grant Program (\$6.4 million) in fiscal year 2013, and completion of the Laura Bush 21st Century Librarian grant (\$0.7 million) in fiscal year 2013.
					Recommendations also reflect an overall increase in Other Funds (\$0.4 million), primarily due to increased expenditures out of TexShare member fees and carry forward of unexpended balances across biennia for records imaging and storage fees.
LIBRARY RESOURCE SHARING SERVICES A.1.1	\$17,397,625	\$15,373,717	(\$2,023,908)	(11.6%)	
AID TO LOCAL LIBRARIES A.1.2	\$16,880,030	\$4,091,692	(\$12,788,338)	(75.8%)	
DISABLED SERVICES A.2.1	\$4,448,379	\$4,043,000	(\$405,379)	(9.1%)	
Total, Goal A, DELIVERY OF SERVICES	\$38,726,034	\$23,508,409	(\$15,217,625)	(39.3%)	
PROVIDE ACCESS TO INFO & ARCHIVES B.1.1	\$4,114,392	\$3,559,740	(\$554,652)	(13.5%)	
Total, Goal B, PUBLIC ACCESS TO GOV'T INFORMATION	\$4,114,392	\$3,559,740	(\$554,652)	(13.5%)	
MANAGE STATE/LOCAL RECORDS C.1.1	\$3,895,592	\$4,055,000	\$159,408	4.1%	
Total, Goal C, MANAGE STATE/LOCAL RECORDS	\$3,895,592	\$4,055,000	\$159,408	4.1%	
INDIRECT ADMINISTRATION D.1.1	\$4,077,924	\$4,077,907	(\$17)	(0.0%)	
Total, Goal D, INDIRECT ADMINISTRATION	\$4,077,924	\$4,077,907	(\$17)	(0.0%)	
Grand Total, All Strategies	\$50,813,942	\$35,201,056	(\$15,612,886)	(30.7%)	

Section 2

Library & Archives Commission
Summary of Recommendations - Senate, By Method of Finance -- GR & GR DEDICATED FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
LIBRARY RESOURCE SHARING SERVICES A.1.1	\$3,100,030	\$3,081,894	(\$18,136)	(0.6%)	Recommendations reflect a reallocation of General Revenue funds from Strategy A.1.1, Library Resource Sharing Services, to Strategy A.1.2, Aid to Local Libraries, for the Continuing Education and Consulting Service Program which provides training to local libraries on library management.
AID TO LOCAL LIBRARIES A.1.2	\$101,000	\$129,136	\$28,136	27.9%	In addition to reallocation of funds from Strategy A.1.1, Library Resource Sharing Services, funding levels also include \$10,000 in General Revenue-Dedicated Texas Reads Plate Account No. 5042 for grants to local libraries for literacy programs.
DISABLED SERVICES A.2.1	\$3,679,000	\$3,679,000	\$0	0.0%	
Total, Goal A, DELIVERY OF SERVICES	\$6,880,030	\$6,890,030	\$10,000	0.1%	
PROVIDE ACCESS TO INFO & ARCHIVES B.1.1	\$3,186,000	\$3,186,000	\$0	0.0%	
Total, Goal B, PUBLIC ACCESS TO GOV'T INFORMATION	\$3,186,000	\$3,186,000	\$0	0.0%	
MANAGE STATE/LOCAL RECORDS C.1.1	\$977,546	\$977,546	\$0	0.0%	
Total, Goal C, MANAGE STATE/LOCAL RECORDS	\$977,546	\$977,546	\$0	0.0%	
INDIRECT ADMINISTRATION D.1.1	\$3,221,052	\$3,221,052	\$0	0.0%	
Total, Goal D, INDIRECT ADMINISTRATION	\$3,221,052	\$3,221,052	\$0	0.0%	
Grand Total, All Strategies	\$14,264,628	\$14,274,628	\$10,000	0.1%	

Section 2

Library & Archives Commission
Summary of Recommendations - Senate, By Method of Finance -- FEDERAL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
					Recommendations include a reduction of an estimated \$9.0 million in Federal Library Service and Technology Act (LSTA) Funds. This figure reflects a general reduction in LSTA grants to states and, additionally, in fiscal year 2015 includes reductions for failure to meet Federal maintenance of effort (MOE) requirements for General Revenue spending towards library services programs as a result of reductions implemented in the 2012-13 General Appropriations Act (a reduction from \$9.9 million in fiscal year 2014 to \$1.9 million in fiscal year 2015). (See Selected Fiscal and Policy Issues, Item #1).
					In addition, recommendations reflect a reduction of \$6.4 million in Federal American Recovery and Reinvestment Act (ARRA) funds for the completion of the Broadband Technology Opportunities Program (BTOP) to expand computing capabilities at local libraries. Also included is a reduction of \$0.7 million for completion of the Laura Bush 21st Century Librarian grant program related to information-sharing and digitization of collections among libraries nationwide.
LIBRARY RESOURCE SHARING SERVICES A.1.1	\$9,986,369	\$7,086,484	(\$2,899,885)	(29.0%)	Recommendations reflect a reduction of \$2.9 million in LSTA funds resulting in elimination of the Interlibrary Loan program in fiscal year 2015.
AID TO LOCAL LIBRARIES A.1.2	\$16,483,945	\$3,962,556	(\$12,521,389)	(76.0%)	Recommendations reflect completion of the BTOP grant (\$6.4 million) and reduction in Federal LSTA funds for library programs (\$6.2 million), including reductions to the Continuing Education and Consulting Services program and elimination in fiscal year 2015 of the Services to Library Systems program and LSTA competitive grant program.
DISABLED SERVICES A.2.1	\$210,400	\$204,000	(\$6,400)	(3.0%)	Recommendations reflect reduction of LSTA funds for the Talking Book program.
Total, Goal A, DELIVERY OF SERVICES	\$26,680,714	\$11,253,040	(\$15,427,674)	(57.8%)	
PROVIDE ACCESS TO INFO & ARCHIVES B.1.1	\$901,546	\$342,000	(\$559,546)	(62.1%)	Recommendations reflect reduction of \$0.7 million for completion of the Laura Bush 21st Century Librarian grant program offset by a reallocation of \$0.1 million in LSTA funds from library services programs in Strategy A.1.2, Aid to Local Libraries.
Total, Goal B, PUBLIC ACCESS TO GOV'T INFORMATION	\$901,546	\$342,000	(\$559,546)	(62.1%)	

Section 2

Library & Archives Commission
Summary of Recommendations - Senate, By Method of Finance -- FEDERAL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
MANAGE STATE/LOCAL RECORDS C.1.1	\$0	\$0	\$0	0.0%	
Total, Goal C, MANAGE STATE/LOCAL RECORDS	\$0	\$0	\$0	0.0%	
INDIRECT ADMINISTRATION D.1.1	\$270,000	\$270,000	\$0	0.0%	
Total, Goal D, INDIRECT ADMINISTRATION	\$270,000	\$270,000	\$0	0.0%	
Grand Total, All Strategies	\$27,852,260	\$11,865,040	(\$15,987,220)	(57.4%)	

Section 2

Library & Archives Commission
Summary of Recommendations - Senate, By Method of Finance -- OTHER FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
LIBRARY RESOURCE SHARING SERVICES A.1.1	\$4,311,226	\$5,205,339	\$894,113	20.7%	Recommendations reflect an increase in expenditures out of TexShare member fees. The agency expended fewer fees collected during the 2012-13 biennium due to expenditure of all remaining balances of TexShare fees previously held outside the Treasury. (See Selected Fiscal and Policy Issues, Item #3).
AID TO LOCAL LIBRARIES A.1.2	\$295,085	\$0	(\$295,085)	(100.0%)	Recommendations primarily reflect completion of a grant from the Bill and Melinda Gates Foundation in fiscal year 2013 providing training to public libraries on broadband technology and best practices related to public access to online resources at public libraries.
DISABLED SERVICES A.2.1	\$558,979	\$160,000	(\$398,979)	(71.4%)	Recommendations reflect a decrease in donations for the Talking Book Program and expenditure of donation balances in fiscal year 2013 towards software for an automation system.
Total, Goal A, DELIVERY OF SERVICES	\$5,165,290	\$5,365,339	\$200,049	3.9%	
PROVIDE ACCESS TO INFO & ARCHIVES B.1.1	\$26,846	\$31,740	\$4,894	18.2%	
Total, Goal B, PUBLIC ACCESS TO GOV'T INFORMATION	\$26,846	\$31,740	\$4,894	18.2%	
MANAGE STATE/LOCAL RECORDS C.1.1	\$2,918,046	\$3,077,454	\$159,408	5.5%	Recommendations reflect a decrease of approximately \$160,000 in Appropriated Receipts related to reductions in donations offset by an increase in Interagency Contracts of approximately \$319,000 related to an increase in records storage fees and carry forward of unexpended balances from fiscal year 2013 to fiscal year 2014 of records storage fees.
Total, Goal C, MANAGE STATE/LOCAL RECORDS	\$2,918,046	\$3,077,454	\$159,408	5.5%	
INDIRECT ADMINISTRATION D.1.1	\$586,872	\$586,855	(\$17)	(0.0%)	
Total, Goal D, INDIRECT ADMINISTRATION	\$586,872	\$586,855	(\$17)	(0.0%)	
Grand Total, All Strategies	\$8,697,054	\$9,061,388	\$364,334	4.2%	

**Library and Archives Commission
Selected Fiscal and Policy Issues**

1. **Federal Public Library Service Fund 118.** Recommendations reflect a decrease of \$8,955,620 in Federal Public Library Service Fund 118, otherwise known as the Library Services and Technology Act (LSTA) grant. Recommendations out of LSTA funds include an anticipated general reduction of \$1.2 million in LSTA funds available for states compared to prior fiscal years. However, reductions primarily reflect an additional decrease of \$7.8 million for a reduced allocation to the state in fiscal year 2015 due to failure to meet maintenance of effort (MOE) requirements for state General Revenue support in fiscal year 2012. The agency's was unable to meet the MOE target of \$17.2 million in fiscal year 2012 by approximately \$12.1 million due to reductions implemented in the 2012-13 General Appropriations Act (GAA) which primarily impacted library services programs in Strategy A.1.1, Library Resource Sharing Services, and Strategy A.1.2, Aid to Local Libraries. However, the impact of the failure to meet MOE in fiscal year 2012 is not anticipated to be realized until fiscal year 2015 due to a combination of the agency spending the LSTA grant in the year following receipt of the award and time lapses in reporting and subsequent response from the IMLS.

The LSTA grant program is administered by the Institute of Museum and Library Services (IMLS) and provides funds to states, based on population, to support statewide library initiatives. The Library and Archives Commission primarily expends this award in support of programs in Strategy A.1.1, Library Resource Sharing Services, Strategy A.1.2, Aid to Local Libraries, Strategy A.2.1, Disabled Services, and Strategy B.1.1, Provide Access to Information and Archives. Grant recipients are required to meet MOE, which for any given year is based on the average general revenue spending in the prior 3 fiscal years on programs included in the state's five-year library services plan submitted to the IMLS.

The agency plans to request a waiver from MOE requirements which, if granted by the IMLS, would increase the federal LSTA award for state fiscal year 2015. Approval of the waiver request is at the discretion of the director of the IMLS. It is unclear at this point what the award increase would be and, therefore, the additional funds which would become available in fiscal year 2015. According to the agency, from 2009 to 2012, 23 states submitted a MOE waiver request, of which 22 requests were either partially or fully granted.

Recommendations assume no waiver is granted and would result in reduced services levels for the TexShare program (excluding TexShare database costs) and Continuing Education and Consulting Services program which provides training to local libraries on library management issues. In addition, the following programs would be closed-out in fiscal year 2015:

- **Interlibrary Loan:** provides access to an interlibrary loan network allowing libraries to locate and borrow materials which are unavailable locally;
- **Services to Library Systems:** provides contracted services to libraries for assistance with library operations and technical assistance; and
- **LSTA-funded Competitive Grants:** provides grants to public and academic libraries for projects which support the goals of the agency's five-year state plan submitted to the IMLS to assist libraries with supporting literacy, educational and other programs to meet needs of local communities and technology to serve the information needs of Texans.

Note: LSTA funds of \$11.8 million included in the recommendations are subject to sequester under the Budget Control Act of up to 8.2 percent.

2. **General Revenue Dedicated – Texas Reads Plate Account 5042.** Recommendations provide funding of an estimated \$10,000 out of revenue generated during the 2014-15 biennium from sales and renewals of the Texas Reads specialty license plate for library literacy program grants. Recommendations do not provide authority to expend balances of revenue collected prior to September 1, 2013 which are estimated to be \$23,000 in the January 2013 Biennial Revenue Estimate. The 2012-13 GAA did not include appropriations out of Fund 5042 in alignment with funding decisions related to eliminating funding for grants out of General Revenue-related accounts.

3. **TexShare Database Funding.** Recommendations include a biennial increase of \$0.5 million in All Funds for the TexShare database program. This figure reflects the expenditure of all remaining balance of TexShare fees previously collected and held outside the Treasury prior to fiscal year 2012 (\$2.0 million). As shown below, TexShare has three funding sources: General Revenue, Federal LSTA Funds and TexShare Fees paid by member public libraries and higher education libraries. As a result of reductions in General Revenue funds in the 2012-13 GAA (reduction of \$6.2 million compared to the 2010-11 biennium for the database program), the agency increased fees to participating member libraries, generating an additional \$0.6 million each fiscal year compared to fiscal year 2011. Recommendations maintain current levels of database fees of \$2.1 million in each fiscal year of the biennium (\$1.3 million in Appropriated Receipts and \$0.8 million in Interagency Contracts) and an estimated \$1 million in unexpended balances from fiscal year 2013. The agency is requesting \$1.4 million for the biennium in General Revenue funds not included in recommendations (see Items Not Included in Recommendations) to prevent an anticipated loss of current TexShare database subscriptions. The agency anticipates that beginning in the summer of 2014, subscriptions would be dropped for databases providing health, academic literary and genealogical resources. However, the agency has the authority to increase and spend all fees collected from participating libraries for database subscriptions.

	2012	2013	2014	2015	Biennial Increase/ (Decrease)
General Revenue	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ -
Federal Funds (LSTA)	\$ 1,582,210	\$ 1,801,350	\$ 2,863,257	\$ 1,190,000	\$ 669,697
TexShare Fees (Appropriated Receipts and Interagency Contracts)	\$ 858,457	\$ 2,414,800	\$ 3,053,489	\$ 2,049,875	\$ 1,830,107
Balance of Fees Outside Treasury	\$ 2,019,702	\$ -	\$ -	\$ -	\$ (2,019,702)
TOTAL	\$ 5,710,369	\$ 5,466,150	\$ 7,166,746	\$ 4,489,875	\$ 480,102

Note: Agency anticipates carrying forward \$0.6 million in TexShare fees from fiscal year 2014 to fiscal year 2015 which would bring the total expenditures in fiscal years 2014 and 2015 to \$6.6 million and \$5.0 million, respectively, and is reflected in the 2014-15 LAR.

4. **Eliminate Unnecessary Reporting Requirements.** Since the Seventy-ninth Legislature, the Texas State Library and Archives Commission (TSLAC) has been required by Rider 5, Report of Reports, in the General Appropriations Act to compile a biennial report, "Required Reports Prepared by State Agencies and Institutions of Higher Education." This report evaluates the usefulness of statutorily required reports prepared and submitted by a state agency to other state agencies. TSLAC released current recommendations to the Legislature in November 2012. LBB staff has worked with the Texas Legislative Council staff to develop a bill draft to recommend repealing or modifying outdated reporting requirements. This legislation would reduce the volume of reports produced by state agencies and is expected to improve government efficiency.

Library and Archives Commission
FTE Highlights

Full-Time-Equivalent Positions	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
Cap	193.0	169.4	169.4	158.5	152.0
Actual/Budgeted	172.5	151.2	158.5	NA	NA
Schedule of Exempt Positions (Cap)					
Director-Librarian, Group 3	\$104,500	\$104,500	\$104,500	\$104,500	\$104,500

Recommendations reflect a decrease in the FTE cap by 10.9 FTEs from fiscal year 2012 to fiscal year 2014 for positions which are anticipated to remain unfilled in Strategy A.2.1, Disabled Services (5.0), Strategy B.1.1, Provide Access to Information and Archives (2.4), and Strategy D.1.1, Indirect Administration (3.5). Further decrease of 6.5 FTEs from fiscal year 2014 to fiscal year 2015 reflect elimination of Federally Funded positions in Strategy A.1.1, Library Resource Sharing Services, and Strategy A.1.2, Aid to Local Libraries, due to anticipated reduction in Federal LSTA funds. In the event that the agency receives additional Federal Funds in fiscal year 2015, Article IX, Section 6.10 Limitation on State Employment Levels, would exempt additional federally-funded FTEs from the FTE cap.

State Auditor's Office Report No. 12-708, *A Report on Executive Compensation at State Agencies*, indicates a market average salary of \$136,809 for the Director-Librarian of the Library and Archives Commission. The report also recommends a change in salary group from Group 3 to Group 4, with a recommended salary range of \$106,500 to \$167,500.

Library and Archives Commission
Performance Measure Highlights

	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
<ul style="list-style-type: none"> Number of Persons Provided Project- 	79,714,444	74,538,001	76,000,000	76,000,000	61,000,000
Measure Explanation: Recommendations reflect a decrease in target from fiscal year 2014 to fiscal year 2015 by 15,000,000 primarily related to reduction in Federal LSTA Funds from fiscal year 2014 to fiscal year 2015 by \$1.7 million for database subscriptions.					
<ul style="list-style-type: none"> Number of Persons Provided Library Project-sponsored Services 	4,286,685	1,579,502	855,000	880,000	175,000
Measure Explanation: Recommendations reflect a decrease in target from fiscal year 2014 to fiscal year 2015 by 705,000 primarily related to reductions in Federal LSTA Funds for local library services and programs.					

Section 4

Library and Archives Commission (TSLAC)
Performance Review and Policy Report Highlights

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

**Library and Archives Commission
Rider Highlights**

3. (revise) **Imaging and Storage Fees.** Revise rider to provide appropriation authority for all receipts from imaging and records storage fees collected during the 2014-15 biennium. Also revise rider to provide authority to carry forward unexpended balances from fiscal year 2013 to fiscal year 2014 and add reference to statutory authority related to storage of local government records.
4. (delete) **Cash Flow Contingency.** Delete rider which provides authority for the agency to temporarily utilize General Revenue for cash flow purposes of the State and Local Records Management program. The agency has not used this authority in recent biennia.
5. (revise) **Appropriation of Receipts and Unexpended Balances of TexShare Membership Fees and Reimbursements.** Revise rider to reflect estimated receipts from TexShare membership fees from academic and public libraries and estimated unexpended balances to be carried forward from fiscal year 2013 to fiscal year 2014.
6. (new) **Texas Reads License Plates: Appropriation of License Plate Receipts.** Add new rider providing appropriation authority out of General Revenue-Dedicated Texas Reads Plate Account No. 5042 from revenue generated during the 2014-15 biennium from Texas Reads specialty license plate receipts.
7. (delete) **Contingency for K-12 TexShare Database Program.** Delete rider which provides contingency appropriations for Interagency Contracts from the Texas Education Agency for funding of the K-12 TexShare Database program as well as an increase to the FTE cap by 1.5. The contingency provision was not met as funding was not provided to TEA in the 2012-13 GAA for this purpose.

Section 6

Library & Archives Commission
Items not Included in Recommendations - Senate

	2014-15 Biennial Total	
	GR & GR-Dedicated	All Funds
Agency Exceptional Items - In Agency Priority Order		
1. Director-Librarian exempt position.		
(a) Increase in Director-Librarian salary from \$104,500 to \$136,809 and change salary group from Group 3 to Group 4.	\$ 64,000	\$ 64,000
State Auditor's Office Report No. 12-708, <i>A Report on Executive Compensation at State Agencies</i> , indicates a market average salary of \$136,809 for the Director-Librarian of the Library and Archives Commission. The report also recommends a change in salary group from Group 3 to Group 4, with a recommended salary range of \$106,500 to \$167,500.		
(b) Revise Article IX, Section 3.04 Scheduled Exempt Positions, to authorize the agency to request authority from the Legislative Budget Board and the Governor to set the rate of the Director-Librarian salary to an amount within the Director-Librarian's salary group.		
2. Shared digital content for the following items totaling \$9,250,000 in General Revenue and \$10,550,000 in All Funds:		
a. Prevent loss of TexShare databases.	\$ 1,400,000	\$ 1,400,000
b. Provide additional digital content, including e-books and other online resources and educational tools, for current TexShare members and funding for additional 1.0 FTE to administer the program. Request includes \$0.3 million in additional TexShare fees (Appropriated Receipts and Interagency Contracts).	\$ 3,000,000	\$ 3,300,000
c. Provide funding for K-12 online educational content for public schools; funding to develop curriculum-based materials; and funding for additional 1.0 FTE to administer the program. Request includes \$1.0 million in new fees from participating public schools (Appropriated Receipts).	\$ 4,850,000	\$ 5,850,000
3. Planning and development of an electronic records program to preserve digital archival records, including an additional 2.0 FTEs.	\$ 450,000	\$ 450,000

Section 6

Library & Archives Commission
Items not Included in Recommendations - Senate

	2014-15 Biennial Total	
	GR & GR-Dedicated	All Funds
4. Training and grants program for public, K-12 and academic libraries to collaborate with educational or workforce partners to develop programs related to technology access, literacy, workforce preparedness and educational attainment. Request also includes funding for an additional 2.0 FTE positions.	\$ 3,400,000	\$ 3,400,000
5. Provide authority for unexpended and unobligated balances out of the General Revenue-Dedicated Texas Reads Plate Account No. 5042 from specialty license plate revenue collected prior to September 1, 2013. Also revise accordingly, Rider 6, Texas Reads License Plates: Appropriation of License Plate Receipts, and Article IX, Section 13.05, Appropriation of Specialty License Plate Receipts.	\$ 17,700	\$ 17,700
6. Add new rider increasing the FTE cap by 6.5 in fiscal year 2015 to a total of 158.5 FTEs contingent on approval by the federal Institute of Museum and Library Services of the agency's request for waiver of maintenance of effort requirements and receipt of additional federal funds from the Library Services and Technology Act grant.		
7. Additional 4.0 FTEs for archivists to address backlog of state records.	\$ 800,000	\$ 800,000
8. Facilities and grounds-related repairs, replacements and improvements that primarily address safety and accessibility requirements for the Sam Houston Regional Library and Research Center.	\$ 1,000,000	\$ 1,000,000
9. Additional 1.0 FTE for the Archives program for the purpose of locating and recovering state documents.	\$ 200,000	\$ 200,000
Total, Items Not Included in the Recommendations	\$ 15,181,700	\$ 16,481,700